



SCHOOL VALUATION FRAMEWORK

Planning Area:	Orillia
School:	Guardian Angels
Address:	125 West Street North
Original Construction Year:	1879 (leased facility)
Year of Additions/Renovations:	1969 (current facility)
On-The-Ground Capacity:	178
Building Size - GFA (m2):	1,237
Site Size (Ha):	0.4
PAC Chair:	Darren Schmidt
Principal:	Paul Frederick
Date:	24-Feb-09



1.0 VALUE TO THE STUDENT

1.1 Range of Program Offerings and Staff

Is there suitability of facilities for students' program needs? (ie. Gym, stage, library):	Yes
Does the school have the following spaces:	
Does the school provide English-as-a-Second Language (ESL) programming?	No
Does the school have a fulltime librarian?	No
Does the school have a fulltime Principal?	Yes
Does the school have a fulltime Vice Principal?	No
Does the school have a fulltime Gym Teacher?	No
Does the school have a fulltime Music Teacher?	No
Does the school have change rooms?	No
Does the school have SERT/LRT staff? (ie. Learning Resource Teacher)	Yes
Is this the only school for these grades within the area of schools in this study JK-12?	No
Is there a daycare full day or before/after care facility within the school?	No
Does the school have grade splits? Percentage of how many classes/student?	50% Yes
Why do the splits exist? (ie. Population, \ capping)	
<i>Population and Capping</i>	
What specialized programs or opportunities have been created or offered to the students at this school?	
<i>Silver Birches, Guided Reading, Literacy Blocks, Public Speaking, Roots of Empathy, Paws of Reading, St. Vincent de Paul, Terry Fox, Community Mass</i>	
How often do the students receive Physical Education?	
<i>Daily, whether in the class or in the gym.</i>	
How often do the students receive vocal music programming?	
<i>Two of the three terms the students receive music.</i>	
How often do the students receive instrumental programming?	
<i>One term - recorder</i>	
How many computers are available to the student on a per pupil basis?	0.5
<i>40 Computers for a student population of 83</i>	
Additional Comments:	





1.2 Proximity of the School to Students / Length of Bus Ride

What is the percentage of students bused to school?	67%
What is the longest bus ride to school for any student?	41 min.
What is the average bus ride to school?	20 min.
What is the average walk distance for students at the school?	4 blocks
Additional Comments:	

1.3 Adequacy of School & School's Grounds

Does the school have hard surfaced outdoor play area(s)?	Yes
Does the school have playing field(s) (ie. Soccer, etc.)	No
Does the school have available open green space? If yes, what is the size? (calculate square footage per pupil using school enrolment)	Yes
very small grassed area	
Does the school have a track?	No
Does the school have outdoor Kindergarten facilities? Please describe.	Yes
A sandbox area for students to play in. Doors from K classrooms open to a grassed play area when seasons permit.	
Can the school support new technology (wiring for computers etc.)	Yes
Is the school Air Conditioned?	No
Does the school have mechanical ventilation?	No
Additional Comments: Playground games are painted on the asphalt.	





1.4 Safety of School Site

Are there safety issues related to the facility or site?		No
Are there security cameras installed?		No
Does the school have an appropriate communication system? (ie. for Emergencies)		Yes
Does the school have an alarm/alert system in place to protect the staff & students? (ie. PA System)		Yes
Is there a safe route for pedestrian and vehicular traffic flow on site?		N/A
Is there a safe route for pedestrian and vehicular traffic off site?		Yes
Does the school have a health room?		No
Does the school have crossing guards? (#)	1	Yes
Is the playground fenced and gated?		Yes
What is the proximity to an evacuation site?	30 m	Yes
Are there impediments to adequate supervision for students? (ie. Landscaping)		No
Is additional supervision provided at the school?		Yes
Does the school have a record of incidence (ie. violence/vandalism, etc.)?		No
Are there programs at the school to address the above record of incidences? (comment on the frequency)		N/A
Additional Comments: <i>Because of the age of the students there is an atmosphere of respect for one another and school property. The school is very clean and students take pride in that cleanliness.</i>		





1.5 Barrier Free

Does the school have barrier free washrooms for students?	Yes
Does the school have barrier free washrooms for staff?	Yes
Does the school have a barrier free entrance?	Yes
Does the school have change table/room?	No
Does the school have elevator?	No
Is there furniture & equipment in the school to accommodate special needs & special education students?	N/A
Is there furniture & equipment in the school to accommodate accessibility needs of staff?	No
Additional Comments: There are no students currently enrolled that require special furniture and equipment. There is space available should it be required.	

1.6 Range of Extracurricular Activities & Student Participation

Does the school have a program of Boy's Intramural Sports? <i>Basketball, Volleyball, Floor Hockey, Soccer</i>	Yes
Does the school have a program of Girl's Intramural Sports? <i>Basketball, Volleyball, Floor Hockey, Soccer</i>	Yes
Does the school have a program of Co-ed Intramural Sports? <i>Floor Hockey, Soccer</i>	Yes
Does the school have a program of Boy's Interschool Sports? <i>Cross Country Running, Track and Field</i>	Yes
Does the school have a program of Girl's Interschool Sports? <i>Cross Country Running, Track and Field</i>	Yes
Does the school have a program of Co-ed Interschool Sports? <i>List:</i>	No
Do students have an opportunity to participate in non-athletic school clubs? <i>Craft Club, Chess Club, Music Club, Reading Club</i>	Yes
Is the school within close proximity to cultural opportunities? (ie. Museum, Library, Recreation Centre) <i>Arena, Library, Church, Museum, Opera House, Firehall, Police Station, Post Office, Parks, Swimming Pool, Grocery Store, Mariposa Market</i>	Yes
Additional Comments:	





1.7 Student Outcomes at the School

Are the EQAO Test Results Greater Than, Equal To or Less Than the board average?		
Grade 3 (Reading)	<i>less than</i>	-8
Grade 3 (Writing)	<i>less than</i>	-7
Grade 3 (Mathematics)	<i>less than</i>	-15
Grade 6 (Reading)		
Grade 6 (Writing)		
Grade 6 (Mathematics)		

	Last 3 year Avg. (2005-08)	Results 2007/08	Cohort Size
EQAO - Primary Reading	64	53	} 19
EQAO - Primary Writing	70	58	
EQAO - Primary Mathematics	71	53	
EQAO - Junior Reading			
EQAO - Junior Writing			
EQAO - Junior Mathematics			
Additional Comments: We are unique in having a primary school, therefore grade 6 scores n/a			



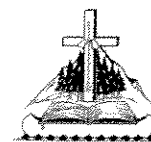
2.0 VALUE TO THE SCHOOL BOARD

2.1 Physical Space to Support Student Learning

Number of classrooms in the school:	8
Is there currently sufficient permanent space to accommodate all students:	Yes
Does the school have the following spaces:	
Library/Resource Centre?	Yes
Gymnasium?	Yes
General Purpose Room/ Stage?	No
Dedicated programming space such as Special Education &/or resource withdrawal	Yes
Other:	
Additional Comments:	

2.2 Location of School

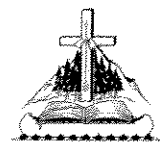
What is the percentage of students bused to school?	67%	
What is the longest bus ride to school for any student?	41 min.	
What is the average bus ride to school?	20 min.	
What municipal services are provided to the school?	all municipal	
Is there a new housing development / growth potential within the school catchment area?	No	<i>Intensification Potential</i>
Is the school the only school within the Community?	No	
Additional Comments:		





2.3 Condition and Costs of Operation

What is the ratio of the current renewal needs for the school, to the school's replacement cost?	\$ 2,023,000	\$ 2,796,754
Over the next 10 years, what will the ratio of the total Renewal needs for the school, to the school's replacement cost?		*
	72.33%	
What is the Facility Condition Index rating of the school?		
What is the cost to upgrade the school to meet learning objectives, compared to the replacement cost of the school?	\$ 4,065,000	\$ 2,796,754
School Administration - Does imputed grant revenue exceed expenditures?	No	(\$11,961)
	No	
School Operations - Does imputed grant revenue exceed expenditures?		(\$12,855)
Student Transportation - Does imputed grant revenue exceed expenditures?	No	(\$5,385.29)
Does the school have hard surfaced outdoor play area(s)? If yes, what is the size? (calculate square footage per pupil using school enrolment)	Yes	2,901 m2
	No	
Does the school have playing field(s) (ie. Soccer, etc.)		
Does the school have available open green space? If yes, what is the size? (calculate square footage per pupil using school enrolment)	No	*
Does the school have sufficient parking? (provide number of parking spaces) Agreement to Park off site at Lion's Oval & Parish (about 20 spaces)	No onsite parking	*
What are the capital requirements in terms of renewal, additions, new schools or program enhancements?	178 pp	\$ 4,065,000
	Yes	
Can the school support new technology (wiring for computers etc.)		
	No	
Is the school Air Conditioned?		
	No	
Does the school have mechanical ventilation?		
Additional Comments: Transportation Revenue = \$38,517.87, Transportation Cost = \$43,903.16)		





2.4 Safety

Are there safety issues related to the facility or site?	No
Are there security cameras installed?	No
Does the school have a record of incidence (ie. violence/vandalism, etc.)?	No
Are there programs at the school to address the above record of incidences? (comment on the frequency)	N/A
Additional Comments:	

2.5 Enrolment versus Available Space

What is the current school enrolment?	81
What is the pupil capacity of the school?	178
What is the total number of current staff at the school?	11
Maximum number of portables?	0
What is the utilization rate for the school?	45%
building?	No
Is there potential for an addition?	No
Is there an ability to expand the Parking?	No
Does enrolment at the school exceed the surplus space in adjacent schools?	No
Additional Comments:	

2.6 Uniqueness of the School

Have these specific students been relocated by past accommodation/boundary changes?	No
Are there alternate schools that students/parents could select to attend (ie. private or other)?	Yes
Is turnover in staff an issue at the school?	No
Does the facility have historic value in the broader community?	Yes
Does the school have a Chapel?	No
Has an identified culture &/or uniqueness been established by this school? (ie. Eco schools, rural farming, etc.)	Yes
Large participation from a variety of age levels (grandparents, parents, teacher candidates, university students, college students, retired teachers, retired principals, trustees, high school students,	
Parents heavily involved in the life of the school; nutrition program, skating, Peace Feast, Shrove Tuesday, Art activities, field trips, Terry Fox	
Staff at GAN are experienced and are valued members at the school. The supporting staff are also very seasoned professionals and as a group work extremely well for the benefit of students. Supply staff who have worked at the school have made comment about the collegial and collaborative atmosphere school.	





2.7 Student Outcomes at the School

board average?		
· Grade 3 (Reading)	<i>less than</i>	-8
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· Grade 6 (Reading)		
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3.0 VALUE TO THE COMMUNITY

3.1 Community Use

Is this the only facility in the vicinity that could be used by community groups for indoor activities?	No
Are the school's grounds formally used on a regular basis by community groups for outdoor activities?	No
Are the school's grounds informally used on a regular basis by community groups for outdoor activities?	Yes
List the community groups which use the school/school grounds and the number of hours used for the school year:	No
	# of hours: Fees paid:
School	N/A
School grounds	N/A
What is the average indoor community use of the school in terms of hours per week?	N/A
What is the average indoor school extra-curricular use in terms of hours per week?	N/A
Is this the only playing field in the vicinity that could be used by community groups?	NO
Additional Comments:	



3.2 Partnership Opportunities

Is the school a partner in other government initiatives within the community? (ie. Best Starts, Early Years, Community Library, Community Use Room, etc.)	Yes
Does the school encourage partnerships with the local community? (ie. Nursing homes)	Yes
Does the school put on productions for the community?	Yes
Is the school used to provide programs for both students and community members? (ie. International languages) (list)	No
Does the school site provide the only available parking for local parks and community use?	Yes
Is there a daycare full day or before/after care facility within the school?	No
<i>Large participation from a variety of age levels (grandparents, parents, teacher candidates, university students, college students, retired teachers, retired principals, trustees, high school students,</i>	
<i>Parents heavily involved in the life of the school; nutrition program, skating, Peace Feast, Shrove Tuesday, Art activities, field trips, Terry Fox</i>	
Additional Comments:	



3.3 Community Connections

Is the school in proximity to a Catholic Church?	Yes
Does the school have a Chapel?	No
Does the facility have historic value in the broader community?	Yes
Does the school have a record of incidence (ie. violence/vandalism, etc.)?	No
Does the school play an important role in attracting &/or keeping families in the community?	Yes
Additional Comments:	



4.0 VALUE TO THE LOCAL ECONOMY

4.1 To what extent does local business support the school?
(ie. Thru donations 'Eat Well to Excel')

GAN has several established partnerships with the local community. Eat Well to Excel, Boston Pizza, Subway, Totally Fryed Design, Zehrs

4.2 To what extent is the school utilizing business &/or services within the community?

List

Boston Pizza, Mariposa Market, Subway, Zehrs, Manticore Books,

4.3 Is the school involved in other partnership arrangements with local businesses? (ie. Fundraising)

Yes

List

Boston Pizza, Volkswagon Dealership, Orillia Limousine, Local Dental Office, Freedom 55, Mortgage Architects

4.4 Is the school within close proximity to cultural opportunities? (ie. Museum, Library, Recreation Centre)

Yes

List

Arena, Library, Church, Museum, Opera House, Firehall, Police Station, Post Office, Parks, Swimming Pool, Grocery Store, Maripossa Market

4.5 Is the school the only school within the Community?

No

4.6 Is the school the only Catholic school within the Community?

No

4.7 What percentage of staff at the school reside in the area?

80%